

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-74
Action Item
CTC Meeting: December 8-9, 1999

Agenda Item: 2.1a.(11)

Original Signed By
W. J. EVANS, Acting Deputy Director
Finance
December 1, 1999

STIP AMENDMENT 98S-74-ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the November 1999 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

The amount of the Unprogrammed County Share Balance, shown below, has not changed from the previous Commission meeting.

<u>Los Angeles County</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	November, 1999 CTC meeting:	\$175,386
	Less Proposed Amendments:	
	STIP Amendment 98S-74	- \$8,167
	STIP Amendment 98S-75	- \$80,332
	STIP Amendment 98S-76	- \$28,527
	Balance Remaining:	\$58,360

SUMMARY

This amendment programs \$7,951,000 for 13 new bus/van transit projects and \$216,000 for one specialty vehicle rehabilitation project, for a total of \$8,167,000 from Los Angeles County's Unprogrammed Share Balance.

RECOMMENDATION

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) as shown on Attachment A.

BACKGROUND

This amendment programs \$7,951,000 for 13 new bus/van transit projects and \$216,000 for one specialty vehicle rehabilitation project, for a total of \$8,167,000 in Regional Improvement Program (RIP) funds, from Los Angeles County's Unprogrammed Share Balance.

Attachment A shows the amount programmed for these projects using RIP funds; Attachment B identifies the Local commitments for these projects, which are not allocated by the CTC.

<u>Los Angeles County</u>	<u>As of:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	September, 1999 CTC meeting Actions:	\$175,386
	Less Proposed Amendments:	
	STIP Amendment 98S-74	- \$8,167
	STIP Amendment 98S-75	- \$80,332
	STIP Amendment 98S-76	<u>- \$28,527</u>
	Balance Remaining:	\$58,360

ATTACHMENT

Attachment A - STIP Amendment 98S-74
RIP - Transit Projects
(\$1,000)

Los Angeles County

			Existing Project Proposed (If Different)		Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Reason for Changes	TOTAL	98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
City of Los Angeles	LA	2387	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Shuttle route west of downtown LA from Washington Blvd./ Grand Ave. to Echo Park- Purchase one bus.	195	0	0	48	147	0	0	0	195	0	0	0	0
			RIP-Adding New Project.													
City of Los Angeles	LA	2388	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Shuttle route east & north of downtown LA from Huntington Dr. on the north to Hammel St. on the south-Purchase two buses.	389	0	0	96	293	0	0	0	389	0	0	0	0
			RIP-Adding New Project.													
City of Los Angeles	LA	2389	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Shuttle route in south LA community of Wilmington, generally between PCH and Anaheim Street-Purchase two buses.	389	0	0	96	293	0	0	0	389	0	0	0	0
			RIP-Adding New Project.													
City of Los Angeles	LA	2390	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Shuttle route in mid-city area of LA bounded by Martin Luther King Jr. Blvd., Figueroa St., 23rd St. and Hooper Ave-Purchase five buses.	1002	0	0	243	759	0	0	0	1002	0	0	0	0
			RIP-Adding New Project.													
Los Angeles Co.	LA	2391	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Two trolley routes & one shuttle route commencing at Hahn Plaza (119th & Wilmington)-Rehabilitate three speciality vehicles & three vans.	216	0	216	0	0	0	0	0	216	0	0	0	0
			RIP-Adding New Project.													
City of Los Angeles	LA	2392	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Shuttle route in south LA community of Watts- Purchase two buses.	389	0	0	96	293	0	0	0	389	0	0	0	0
			RIP-Adding New Project.													

Attachment A - STIP Amendment 98S-74
RIP - Transit Projects
(\$1,000)

Los Angeles County

			Existing Project Proposed (If Different)		Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Reason for Changes	TOTAL	98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
City of Los Angeles	LA	2393	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Within the community of Hollywood between Sunset Blvd., Highland Ave., Fountain Ave. and Vermont-Purchase two buses.	389	0	0	97	292	0	0	0	389	0	0	0	0
			RIP-Adding New Project.													
City of Los Angeles	LA	2394	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Vehicles for commuter Express LADOT line 448, running between Palos Verdes Peninsula & downtown LA-Purchase three 40 ft. vehicles.	901	0	0	895	6	0	0	0	901	0	0	0	0
			RIP-Adding New Project.													
City of Glendale	LA	2395	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Glendale Galleria to the Glendale Community College and from Briggs & Foothill to Jet Propulsion Laboratory-Purchase six 32 ft CNG buses.	927	0	927	0	0	0	0	0	927	0	0	0	0
			RIP-Adding New Project.													
City of Monterey Park	LA	2396	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			City of Monterey Park, CSULA Metrolink/Bus Station, & adjacent communities of Alhambra, Montebello, Rosemead and East LAPurchase two buses.	283	0	283	0	0	0	0	0	283	0	0	0	0
			RIP-Adding New Project.													
City of Los Angeles	LA	2397	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			In mid-city LA bounded by Vermont, 120th, Main, Gage, Hoover and Slauson-Purchase five buses.	1002	0	0	250	752	0	0	0	1002	0	0	0	0
			RIP-Adding New Project.													

Attachment A - STIP Amendment 98S-74
RIP - Transit Projects
(\$1,000)

Los Angeles County

			Existing Project Proposed (If Different)		Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Reason for Changes	TOTAL	98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
City of Los Angeles	LA	2398	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			In mid-city LA bounded by Manchester Blvd., Florence Ave., Western Ave., and Central Ave- Purchase five buses.	1002	0	0	250	752	0	0	0	1002	0	0	0	0
			RIP-Adding New Project.													
Los Angeles Co.	LA	2399	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Three shuttle routes: 1) Orange Line-City Terrace area, 2) Gold Line-Saybrook Park area, 3) Green Line-Salazar Park area-Purchase four shuttle vehicles.	670	0	670	0	0	0	0	0	670	0	0	0	0
			RIP-Adding New Project.													
City of Los Angeles	LA	2651	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			In northeast LA county and communities in the neighborhoods surrounding LA County/USC Hospital and Medical Center-Purchase two buses for shuttle service.	413	0	0	103	310	0	0	0	413	0	0	0	0
			RIP-Adding New Project.													

Attachment B - STIP Amendment 98S-74
LOCAL-Non Rehabilitation Projects Not Allocated By the CTC
(\$1,000)

Los Angeles County

Agency	Rte	PPNO	Existing Project Proposed (If Different)	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
			Reason for Changes		98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
City of Los Angeles	LA	2387	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Shuttle route west of downtown LA from Washington Blvd./ Grand Ave. to Echo Park- Purchase one bus. LOCAL-City of LA: Prop A Local Return- Adding New Project.	47	0	0	12	35	0	0	0	47	0	0	0	0
City of Los Angeles	LA	2388	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Shuttle route east & north of downtown LA from Huntington Dr. on the north to Hammel St. on the south-Purchase two buses. LOCAL-City of LA: Prop A Local Return- Adding New Project.	94	0	0	24	70	0	0	0	94	0	0	0	0
City of Los Angeles	LA	2389	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Shuttle route in south LA community of Wilmington, generally between PCH and Anaheim Street-Purchase two buses. LOCAL-City of LA: Prop A Local Return- Adding New Project.	94	0	0	24	70	0	0	0	94	0	0	0	0
City of Los Angeles	LA	2390	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Shuttle route in mid-city area of LA bounded by Martin Luther King Jr. Blvd., Figueroa St., 23rd St. and Hooper Ave-Purchase five buses. LOCAL-City of LA: Prop A Local Return- Adding New Project.	236	0	0	59	177	0	0	0	236	0	0	0	0
Los Angeles Co.	LA	2391	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Two trolley routes & one shuttle route commencing at Hahn Plaza (119th & Wilmington)-Rehabilitate three speciality vehicles & three vans. LOCAL-LA Co., Prop A Local Return-Adding New Project.	105	0	105	0	0	0	0	0	105	0	0	0	0

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LOCAL-Non Rehabilitation Projects Not Allocated By the CTC
(\$1,000)

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Agency	Rte	PPNO	Existing Project Proposed (If Different)	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
			Reason for Changes		98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
City of Los Angeles	LA	2392	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Shuttle route in south LA community of Watts- Purchase two buses.	94	0	0	24	70	0	0	0	94	0	0	0	0
			LOCAL-City of LA: Prop A Local Return- Adding New Project.													
City of Los Angeles	LA	2393	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Within the community of Hollywood between Sunset Blvd., Highland Ave., Fountain Ave. and Vermont-Purchase two buses.	94	0	0	24	70	0	0	0	94	0	0	0	0
			LOCAL-LADOT: Prop A Local Return-Adding New Project.													
City of Los Angeles	LA	2394	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Vehicles for commuter Express LADOT line 448, running between Palos Verdes Peninsula & downtown LA-Purchase three 40 ft. vehicles.	206	0	35	159	12	0	0	0	206	0	0	0	0
			LOCAL-LADOT: Prop C Local Return-Adding New Project.													
City of Glendale	LA	2395	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Glendale Galleria to the Glendale Community College and from Briggs & Foothill to Jet Propulsion Laboratory-Purchase six 32 ft CNG buses.	600	0	600	0	0	0	0	0	600	0	0	0	0
			LOCAL-Glendale, Prop A & C Local Return- Adding New Project.													
City of Monterey Park	LA	2396	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			City of Monterey Park, CSULA Metrolink/Bus Station, & adjacent communities of Alhambra, Montebello, Rosemead and East LAPurchase two buses.	175	0	175	0	0	0	0	0	175	0	0	0	0
			LOCAL-Monterey Park, Prop A Local Return- Adding New Project.													

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LOCAL-Non Rehabilitation Projects Not Allocated By the CTC
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Agency	Rte	PPNO	Reason for Changes	TOTAL	98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
City of Los Angeles	LA	2397	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			In mid-city LA bounded by Vermont, 120th, Main, Gage, Hoover and Slauson-Purchase five buses. LOCAL-LADOT: Prop A Local Return-Adding New Project.	236	0	0	59	177	0	0	0	236	0	0	0	0
City of Los Angeles	LA	2398	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			In mid-city LA bounded by Manchester Blvd., Florence Ave., Western Ave., and Central Ave-Purchase five buses. LOCAL-LADOT: Prop A Local Return-Adding New Project.	236	0	0	59	177	0	0	0	236	0	0	0	0
Los Angeles Co.	LA	2399	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Three shuttle routes: 1) Orange Line-City Terrace area, 2) Gold Line-Saybrook Park area, 3) Green Line-Salazar Park area-Purchase four shuttle vehicles. LOCAL-LADOT: Prop A Local Return-Adding New Project.	350	0	350	0	0	0	0	0	350	0	0	0	0
City of Los Angeles	LA	2651	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			In northeast LA county and communities in the neighborhoods surrounding LA County/USC Hospital and Medical Center-Purchase two buses for shuttle service. LOCAL-LADOT: Prop A Local Return-Adding New Project.	94	0	0	24	70	0	0	0	94	0	0	0	0